

PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2020/21

Appendix 1

Kitchen Refurbishments**Phase 1**

Property/School	Project	Estimated Cost (£)
Maerdy Primary	Refurbishment of Dining Centre	20,000
YGG Llwyncelyn	Refurbishment of Kitchen	70,000
Phase 1 Total		90,000

Phase 2

Property/School	Project	Estimated Cost (£)
Capcoch Primary	New Sterilisation Unit	10,000
Ffynnon Taf Primary	New Sterilisation Unit	10,000
Glenboi Primary	New Sterilisation Unit	10,000
Gwauncelyn Primary	New Sterilisation Unit	10,000
Llwydcoed Primary	New Sterilisation Unit	10,000
Miskin Primary	New Sterilisation Unit	10,000
Parklane Special	New Sterilisation Unit	10,000
Perthcelyn Primary	Refurbishment of Dining Hall	20,000
Treorchy Comprehensive	Reburishment of Kitchen 1	70,000
YGG Castellau	New Sterilisation Unit	10,000
Various Kitchens	Essential Redecoration Works	90,000
Phase 2 Total		260,000

Total**350,000**

Window & Door Replacements

Phase 2

Property/School	Project	Estimated Cost (£)
Alaw Primary	Replacement External Walkway	80,000
Gwaunmeisgyn Primary	Phase 3 Replacement Windows	30,000
Porth Community	Phase 4 Replacement Windows	40,000
Various Schools	Repairs to Existing Double Glazed Units	30,000
Phase 2 Total		180,000

PLANNED CAPITAL PROGRAMME (MINOR WORKS): 2020/21**Appendix 3****Essential Works****Phase 1**

Property/School	Project	Estimated Cost (£)
Llwynypia Primary	Resurfacing External Yard	40,000
Phase 1 Total		40,000

Phase 2

Property/School	Project	Estimated Cost (£)
Ferndale Community School	External Paved Areas	10,000
Glenboi Primary	New Canopy for Foundation Phase	20,000
Llantrisant Primary	Land Drainage	30,000
Maerdy Primary	External Works, Repointing and Internal Modifications	75,000
Miskin Primary	External Works and Internal Modifications	75,000
Pengeulan Primary	External Works, Repointing and Internal Modifications	75,000
Penrhiwceibr Primary	External Works, Repointing and Internal Modifications	75,000
Perthcelyn Primary	External Redecoration, New Foundation Phase Play Area and Replacement Flooring	75,000
Pontygwaith Primary	External Works, Repointing and Internal Modifications	75,000
Treorchy Comprehensive	3G Community Pitch	1,082,000
Tylorstown Primary	New Canopy for Foundation Phase/ Concrete repairs	30,000
YGG Llyn-y-Forwyn	Structural Repairs to Suspended Floors and Windows	30,000
Phase 2 Total		1,652,000

Total**1,692,000**

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Appendix 4

Electrical Rewiring

Phase 1

Property/School	Project	Estimated Cost (£)
Ysgol Nantgwyn	Replacement Mains Switchgear/Additional Power Outlets/Lights	58,000
Phase 1 Total		58,000

Phase 2

Property/School	Project	Estimated Cost (£)
Llwydcoed Primary	Phase 2 Electrical Rewiring	25,000
Ton Pentre Junior	Phase 2 Electrical Rewiring	50,000
Various Schools	Internal/External Escape Lighting	37,000
Phase 2 Total		112,000

Total

170,000

Fire Alarm Upgrades

Phase 1

Property/School	Project	Estimated Cost (£)
Bryncelynnog Comprehensive	Fire Alarm Upgrade Main Block	18,000
Llwynypia Primary	Fire alarm Upgrade	12,000
Treorchy Comprehensive	Fire Alarm Upgrade Blocks 1 and 2	55,000
YGG Llantrisant	Fire Alarm Upgrade	15,000
Phase 1 Total		100,000

Toilet Refurbishments

Phase 1

Property/School	Project	Estimated Cost (£)
Aberdare Town Church in Wales	Refurbishment of Foundation Phase Toilets	70,000
Capcoch Primary	Toilet Refurbishment	70,000
Gwaunmeisgyn Primary	New Accessible Toilet/Hygiene Facility	50,000
Hendreforgan Primary	Toilet Refurbishment	80,000
Nantgwyn Community School	Toilet Refurbishment	100,000
Phase 1 Total		370,000

Phase 2

Property/School	Project	Estimated Cost (£)
Various Schools	New Accessible Toilets	50,000
Phase 2 Total		50,000

Total

420,000

Equalities Act/Compliance Works

Phase 1

Property/School	Project	Estimated Cost (£)
Darranpark Primary	Creation of New Hygiene Room	25,000
Penrhiwceibr Primary	Creation of New Hygiene Room Infant Block	50,000
YGG Ynyswen	Creation of a Hygiene Room Junior Block	50,000
Phase 1 Total		125,000

Phase 2

Property/School	Project	Estimated Cost (£)
Various Schools	Adaptations to ALN Classes	100,000
Phase 2 Total		100,000

Total **225,000**

Boiler Replacement

Phase 1

Property/School	Project	Estimated Cost (£)
Bodringallt Primary	Boilerplant Replacement	30,000
Mountain Ash Comprehensive	Boilerplant Replacement	120,000
Parc Primary	Boilerplant Replacement	70,000
Penrhys Primary	Boilerplant Replacement	45,000
Treorchy Comprehensive	Boiler Replacement Swimming Pool	65,000
YGG Llwyncelyn	Boilerplant Replacement	20,000
Phase 1 Total		350,000

Roof Renewal

Phase 1

Property/School	Project	Estimated Cost (£)
Caradog Primary	Structural Repairs and Roofing Works Phase 1	100,000
Cwmbach Church in Wales Primary	Phase 1 Replacement Roof	80,000
Cwmclydach Primary	Phase 1 Replacement Roof	150,000
Hawthorn Primary school	Old Building Replacement Roof	140,000
YG Llanhari	Phase 1 Replacement Roof	200,000
YGG Abercynon	Phase 1 Replacement Roof	150,000
YGG Llwyncelyn	Replacement Flat Roof Infant Block	80,000
Phase 1 Total		900,000

Schools Investment Programme

Phase 2

Property/School	Project	Estimated Cost (£)
Bryncelynnog Comprehensive	3G Retention (contractually committed)	18,000
YG Rhydywaun	3G Retention (contractually committed)	13,000
Phase 2 Total		31,000